

UTILIZATION OF THE 20% COMPONENT OF NTA FOR DEVELOPMENT PROJECTS

SECOND QUARTER, CY 2022

Province, City or Municipality: Pampanga, San Simon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to Date	

Environmental Management: Flood Control Projects	San Simon, Pampanga	898,500.00	4/7/2022	4/8/2022	Completed	898,500.00	Accomplished
Environmental Management: Flood Control Projects	Sta.Monica and San Isidro, San Simon, Pampanga	1,500,000.00	5/18/2022	5/19/2022	Completed	1,091,840.00	Accomplished
Social Development: Health Facilities and Enhancement Program (HFEP)	Sto. Niño, San Simon, Pampanga	1,498,750.00	5/24/2022	5/25/2022	Completed	749,500.00	Accomplished
Social Development: Health Facilities and Enhancement Program (HFEP)	Sto. Niño, San Simon, Pampanga	1,498,750.00	5/23/2022	5/24/2022	Completed	749,250.00	Accomplished
Social Development: Infirmariy Care Facility - Infirmariy with 19 Bed Capacity	Sto. Niño, San Simon, Pampanga	1,498,250.00	4/6/2022	4/7/2022	Completed	749,000.00	Accomplished
Social Development: Infirmariy Care Facility - Infirmariy with 19 Bed Capacity	Sto. Niño, San Simon, Pampanga	1,498,250.00	4/6/2022	4/7/2022	Completed	749,250.00	Accomplished

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Economic Development: Communal Irrigation System	San Juan, San Simon, Pampanga	499,800.00	5/6/2022	5/7/2022	Completed	499,800.00	Accomplished
Economic Development: Construction of Special Project - Economic (Business Center)	San Agustin, San Simon, Pampanga	9,848,000.00	4/6/2022	4/7/2022	Completed	4,041,631.40	Accomplished
Economic Development: Construction of Special Project - Economic (Business Center)	San Simon, Pampanga	9,848,000.00	4/7/2022	4/8/2022	Completed	1,600,000.00	Accomplished
Economic Development: Construction of Special Project - Economic (Business Center)	San Simon, Pampanga	9,848,000.00	4/7/2022	4/8/2022	Completed	750,000.00	Accomplished
Economic Development: Concreting of Maligaya Street	Concepcion, San Simon, Pampanga	4,198,700.00	4/6/2022	4/7/2022	Completed	4,198,700.00	Accomplished

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No. of Extensions, if any							
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	Sto. Niño, San Simon, Pampanga	1,556,799.20	5/23/2022	5/24/2022	Completed	61,500.00	Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	Sto. Niño, San Simon, Pampanga	1,556,799.20	5/31/2022	6/1/2022	Completed	64,100.00	Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	Sto. Niño, San Simon, Pampanga	1,556,799.20	6/1/2022	6/2/2022	Completed	60,600.00	Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	Sto. Niño, San Simon, Pampanga	1,556,799.20	6/3/2022	6/4/2022	Completed	100,100.00	Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	1,556,799.20	6/3/2022	6/4/2022	Completed	103,250.00	Accomplished
Social Development: COVID-19 Vaccination Program and Procurement of Vaccines	San Simon, Pampanga	1,556,799.20	6/3/2022	6/4/2022	Completed	22,050.00	Accomplished

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Province, City or Municipality: **Pampanga, San Simon**

Program or Project	Location	Total Cost	Date Started	Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to Date	
No. of Extensions, if any							
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	4/1/2022	4/2/2022	Completed	70,800.00	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	4/4/2022	4/5/2022	Completed	81,400.00	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	4/12/2022	4/13/2022	Completed	72,000.00	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	4/19/2022	4/20/2022	Completed	44,800.00	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	4/26/2022	4/27/2022	Completed	74,100.00	Accomplished

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No. of Extensions, if any							
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	5/4/2022	5/5/2022	Completed	96,750.00	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	5/4/2022	5/5/2022	Completed	85,150.00	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	5/4/2022	5/5/2022	Completed	121,000.00	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	5/5/2022	5/6/2022	Completed	72,600.00	Accomplished
Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	5/16/2022	5/17/2022	Completed	72,800.00	Accomplished

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Social Development: San Simon Emergency Operation Center with Integrated Ligtas COVID-19 Cases (Health, Safety Disaster/Crisis Management - Mun. Ordinance No. 21-0030)	Sto. Niño, San Simon, Pampanga	4,747,900.00	6/2/2022	6/3/2022	Completed	109,000.00	Accomplished
Social Development: Solar Street Lighting Project	San Simon, Pampanga	500,000.00	4/26/2022	4/27/2022	Completed	307,700.00	Accomplished

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

JACQUELINE P. ALFARO
 Local Budget Officer

HON. ABUNDIO S. PUNSATAN JR.
 Local Chief Executive